

Local Active Travel Safety Programme 2026/27	
Description	Budget £'000
<u>Local Safety Schemes</u>	
Anti-Skid Surfacing	15
Collision Investigation and Prevention (CIP)	15
Vehicle Activated Signs improvement programme	25
Ralph Allen Drive Pillar	100
Chew Valley Lake collision investigation and prevention	30
Minor safety improvements	30
Local Safety Schemes Sub Total	215
<u>Public Transport</u>	
A37 near B3130 Belluton junction, Pensford - crossing facility to improve access to bus stops	100
Improvements to bus stops	10
Public Transport Sub Total	110
<u>Managing Congestion</u>	
Area Parking Review	75
Year 4 of 5 year programme to replace traffic signal equipment	45
Improvements to HGV restriction signs in Bath (year 2 of 2)	10
Managing Congestion Sub Total	130
<u>Cycle Signs and Parking Stands</u>	
Cycle parking & signs	15
Cycle Signs and Parking Stands Sub Total	15
<u>Pedestrian Schemes</u>	
Aids to mobility and footway improvements	40
Public Rights of Way	80
St Keyna Primary School, Keynsham - enhancements to pedestrian crossing (Charlton Rd)	61
Weston Lane, Bath - zebra crossing near King Edward's School	50
A368 Wick Road, Bishop Sutton - zebra crossing at primary school	101
A37 Camley surgery pedestrian crossing	120
North Road, Timsbury - pedestrian safety improvements including Lansdown View junction, speed tables and speed limit changes	80
St John's Road, Bathwick - pedestrian safety improvements	138
Safe crossing place for walking route to Moorlands School, Bath	60
Upper Bloomfield Road, Bath - crossing and dropped kerb to improve pedestrian route to local shops	100
A362, Farrington Gurney - signalised crossing near Manor Farm	101
Weston Lane, near Montrose Cottages, Bath - safety improvements	70
A368, Bishop Sutton - footway between Redlands Lane and tennis club	130
Avon Mill Lane, Keynsham - zebra crossing at entrance to Memorial Park	80
St Saviour's Road, Lambridge, Bath - build-out to aid crossing at Spa Lane	20
A367 Wells Road at Elm Tree Avenue, Westfield - footway and crossing improvements	80
Kilmersdon Road, Radstock - new crossing and speed reduction measures	165
Pedestrian signal improvements (existing sites)	240
City centre mobility improvements	50
Pedestrian Schemes Sub Total	1,766

Local Active Travel Safety Programme 2026/27	
Description	Budget £'000
<u>Traffic Management Schemes</u>	
Speed limits: 20mph limits: Bath: Lansdown Road (north of St Stephen's Church), Newbridge Hill (between Oldfield School and Chelsea Road), Newbridge Road (between Old Newbridge Road and Upper Bristol Road), North Road/Bradford Road (between Ralph Allen Drive and Midford Road), London Road (between A46 roundabout and Gloucester Road and Bathavon North) Radstock: Kilmersdon Road (between Haydon Gate and Meadow View) Mendip: West Harptree, Bristol Road (B3114) to junction past Blue Bowl Inn Westfield: Cobblers Way Timsbury: Loves Hill/Timsbury Bottom & Priors Hill Farmborough: Feasibility study of rural lane speed limits Pensford: A37 within the village Stanton Drew: Bromley Road Chew Valley: Newtown Other speed limits: Keynsham: Durley Hill to 30mph	130
Old Newbridge Hill/Newbridge Road/Newbridge Hill area, Bath - safety improvements	80
Junction Road, Bath - Traffic calming measures (potential raised table)	50
Church Hill/Dark Lane junction, Freshford - no through road using bollards (TRO)	15
Charlcombe Lane, Charlcombe - 'access only' TRO	5
Sion Road southbound, Bath - traffic calming measures	50
Charlton Road (between Longmead Road and Lockingwell Road), Keynsham - speed reducing measures	100
Timsbury Road between Farmborough and Timsbury - detailed design and land agreement	30
Combe End, Radstock - speed table	45
Traffic Management Schemes Sub Total	505
<u>Miscellaneous</u>	
Joint Local Transport Plan (JLTP) Monitoring, Equipment and National Highways and Transport (NHT) survey	15
Programme Management	60
Legacy/Remedial works - previous years schemes	26
Scholars Way remedial work	80
Miscellaneous Sub Total	181
PROGRAMME 2026/27 OVERALL TOTAL	2,922

Details	Budget £'000
<u>Funding Source</u>	
Grant - Integrated Transport Block settlement	1,163
Reallocated from Highways Maintenance Block 2025-26 carry forward Fully Approved Corporate Supported Borrowing for Temple Cloud (TC1098)	100
Corporate Supported Borrowing	1,588
Corporate Supported Borrowing Inflation Contingency	71
PROGRAMME 2026/27 OVERALL TOTAL	2,922

For Information: Pedestrian Schemes to be included in 2026/27 Programme with approval via Bath CIL Governance awaiting SMD February 2026	
Worcester Buildings/Avondale Buildings, Lambridge - new zebra crossing	95
<u>Funding Source</u>	
Bath CIL	95